

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317) 974-1629

TO: Elkhart County Auditor

FROM: Department of Local Government Finance

RE: 2017 Certified Budget Order

DATE: Tuesday, February 14, 2017

Enclosed is the certified 2017 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Tuesday, April 05, 2016
- Ratio study was approved by the DLGF on Thursday, April 21, 2016
- County Auditor certified net assessed values to the DLGF on Thursday, September 29, 2016
- DLGF certified the Budget Order on Tuesday, February 14, 2017

Your county is the 84th of 92 counties to receive a 2017 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

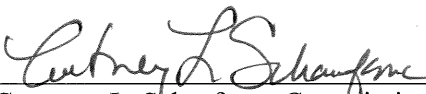
IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2016 PAYABLE 2017 FOR
ELKHART COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2017. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 14th day of February, 2017.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Courtney L. Schaafsma, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2017 TAX RATES
(Per Taxing District)**

Year: 2017

County: 20 Elkhart

<u>Taxing District</u>		<u>2017 District Rate</u>	FOR COMPARISON ONLY <u>2016 District Rate</u>
001	BAUGO TOWNSHIP	2.1049	2.1362
002	ELKHART CITY-BAUGO TOWNSHIP	4.1129	4.0255
003	BENTON TOWNSHIP	1.4880	1.5641
004	MILLERSBURG TOWN-BENTON TOWNSH	2.6954	2.8097
005	CLEVELAND TOWNSHIP	2.2696	2.3925
006	ELKHART CITY-CLEVELAND TOWNSHI	3.8499	3.7924
007	CLINTON TOWNSHIP	1.5549	1.6613
008	MILLERSBURG TOWN-CLINTON TOWNS	2.6837	2.7978
009	CONCORD TOWNSHIP	2.9569	2.8753
011	ELKHART CITY-CONCORD TOWNSHIP-	4.7448	4.5487
012	ELKHART CITY-CONCORD TOWNSHIP-	3.8200	3.7547
013	GOSHEN CITY-CONCORD TOWNSHIP	4.2641	4.1624
014	ELKHART TOWNSHIP	2.2533	2.4691
015	GOSHEN CITY-ELKHART TOWNSHIP	3.6589	3.8620
016	HARRISON TOWNSHIP	1.6540	1.7022
017	WAKARUSA TOWN-HARRISON TOWNSHI	2.7131	2.7629
018	JACKSON TOWNSHIP	1.5252	1.5912
019	JEFFERSON TOWNSHIP	1.7760	1.9556
020	LOCKE TOWNSHIP	1.5118	1.5466
021	NAPPANEE CITY-LOCKE TOWNSHIP	3.3943	3.4314
024	OLIVE TOWNSHIP	1.6580	1.6945
025	WAKARUSA TOWN-OLIVE TOWNSHIP	2.7128	2.7562
026	OSOLO TOWNSHIP	2.0743	2.1332
027	ELKHART CITY-OSOLO TOWNSHIP	3.8221	3.7624
028	UNION TOWNSHIP	1.7549	1.8084
029	NAPPANEE CITY-UNION TOWNSHIP	3.3624	3.3985
030	WASHINGTON TOWNSHIP	1.8541	1.8996
031	BRISTOL TOWN	2.6733	2.6372
032	YORK TOWNSHIP	1.7699	1.9236
034	MIDDLEBURY TOWNSHIP	2.0049	2.1915
035	MIDDLEBURY TOWN	2.7892	2.9081
036	GOSHEN CITY-HARRISON TOWNSHIP	3.0991	3.1368

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2017 TAX RATES
(Per Taxing District)**

Year: 2017

County: 20 Elkhart

<u>Taxing District</u>		<u>2017 District Rate</u>	FOR COMPARISON ONLY 2016 <u>District Rate</u>
037	GOSHEN CITY-JEFFERSON	3.2102	3.3949
038	MIDDLEBURY CORP-YORK TOWNSHIP	2.4655	2.5789
039	ELKHART CITY-JEFFERSON TOWNSHIP	3.6909	3.7812

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 20 Elkhart

Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51600	Other DLGF Approved Debt	\$14,523
	52000	Interest on Debt	\$40,000
	52100	Bonds	\$275,424
	53000	Lease Rental	\$2,773,000
		Fund Total:	\$3,102,947
1214 SCHOOL CPF	22300	Instruction - Related Technology	\$575,413
	26200	Maintenance of Buildings (Utilities)	\$270,000
	26400	Maintenance of Equipment	\$360,000
	26700	Insurance	\$114,329
	26800	Other Operating and Maint. Of Plant	\$76,825
	41000	Land Acquisition and Development	\$126,000
	43000	Professional Services	\$10,800
	45100	Building Acquisition, Const. and Imp.	\$267,300
	45400	Sports Facilities	\$86,471
	45500	Rent of Buildings, Facilities, and Equip.	\$145,000
	47000	Purchase of Mobile or Fixed Equipment	\$273,950
	49000	Other Facilities Acq. And Const.	\$100,000
		Fund Total:	\$2,406,088
		Unit Total:	\$5,509,035

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 20 Elkhart

Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25520 Textbooks, Workbooks and Repairs	\$39,110
	51100 Bonds	\$745,000
	52100 Bonds	\$9,726
	52200 Temporary Loans	\$30,000
	53100 Buildings - Principal	\$2,080,000
	53150 Buildings - Interest	\$799,000
	59100 Bond Registrars Fee	\$3,500
	Fund Total:	\$3,706,336
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$70,000
	25800 Administrative Technology Services	\$280,000
	26200 Maintenance of Buildings (Utilities)	\$214,439
	26400 Maintenance of Equipment	\$321,631
	26700 Insurance	\$140,000
	26800 Other Operating and Maint. Of Plant	\$25,000
	43000 Professional Services	\$0
	45100 Building Acquisition, Const. and Imp.	\$58,635
	45500 Rent of Buildings, Facilities, and Equip.	\$260,000
	47000 Purchase of Mobile or Fixed Equipment	\$350,000
	49000 Other Facilities Acq. And Const.	\$100,000
	Fund Total:	\$1,819,705
	Unit Total:	\$5,526,041

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 20 Elkhart

Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51000	Principal of Debt	\$3,854,000
	52000	Interest on Debt	\$342,000
	52600	Other DLGF Approved Debt	\$9,904
	53000	Lease Rental	\$5,695,203
		Fund Total:	\$9,901,107
1214 SCHOOL CPF	22300	Instruction - Related Technology	\$372,000
	25800	Administrative Technology Services	\$1,185,000
	26200	Maintenance of Buildings (Utilities)	\$783,200
	26400	Maintenance of Equipment	\$315,000
	26700	Insurance	\$50,000
	26800	Other Operating and Maint. Of Plant	\$24,030
	43000	Professional Services	\$17,000
	45100	Building Acquisition, Const. and Imp.	\$290,000
	45400	Sports Facilities	\$75,000
	45500	Rent of Buildings, Facilities, and Equip.	\$815,000
	47000	Purchase of Mobile or Fixed Equipment	\$139,000
	49000	Other Facilities Acq. And Const.	\$40,000
		Fund Total:	\$4,105,230
		Unit Total:	\$14,006,337

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 20 Elkhart

Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	53000	Lease Rental	\$8,780,837
	59000	Other Debt Services (Specify)	\$4,500
		Fund Total:	\$8,785,337
1214 SCHOOL CPF	22300	Instruction - Related Technology	\$821,122
	26200	Maintenance of Buildings (Utilities)	\$576,897
	26400	Maintenance of Equipment	\$243,850
	26700	Insurance	\$103,600
	26800	Other Operating and Maint. Of Plant	\$158,766
	45100	Building Acquisition, Const. and Imp.	\$616,000
	45400	Sports Facilities	\$25,000
	45500	Rent of Buildings, Facilities, and Equip.	\$596,500
	47000	Purchase of Mobile or Fixed Equipment	\$674,087
		Fund Total:	\$3,815,822
		Unit Total:	\$12,601,159

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 20 Elkhart

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51000	Principal of Debt	\$570,000
	52000	Interest on Debt	\$26,441
	52200	Temporary Loans	\$200,000
	52600	Other DLGF Approved Debt	\$18,546
	53000	Lease Rental	\$4,118,000
	59000	Other Debt Services (Specify)	\$400
		Fund Total:	\$4,933,387
1214 SCHOOL CPF	25800	Administrative Technology Services	\$150,000
	26200	Maintenance of Buildings (Utilities)	\$437,999
	26400	Maintenance of Equipment	\$1,376,500
	26700	Insurance	\$155,000
	41000	Land Acquisition and Development	\$83,500
	43000	Professional Services	\$10,000
	45100	Building Acquisition, Const. and Imp.	\$414,100
	45400	Sports Facilities	\$135,000
	45500	Rent of Buildings, Facilities, and Equip.	\$550,000
	47000	Purchase of Mobile or Fixed Equipment	\$715,000
	49000	Other Facilities Acq. And Const.	\$450,000
		Fund Total:	\$4,477,099
		Unit Total:	\$9,410,486

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 20 Elkhart

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51600	Other DLGF Approved Debt	\$205,318
	52200	Temporary Loans	\$375,000
	53000	Lease Rental	\$7,791,550
	54000	Advancements and Obligations	\$941,050
		Fund Total:	\$9,312,918
1214 SCHOOL CPF	22300	Instruction - Related Technology	\$2,259,820
	25800	Administrative Technology Services	\$413,545
	26200	Maintenance of Buildings (Utilities)	\$2,481,909
	26400	Maintenance of Equipment	\$840,000
	26700	Insurance	\$180,000
	41000	Land Acquisition and Development	\$300,000
	43000	Professional Services	\$300,000
	45100	Building Acquisition, Const. and Imp.	\$1,705,601
	45400	Sports Facilities	\$200,000
	45500	Rent of Buildings, Facilities, and Equip.	\$925,000
	47000	Purchase of Mobile or Fixed Equipment	\$808,875
	49000	Other Facilities Acq. And Const.	\$500,000
		Fund Total:	\$10,914,750
		Unit Total:	\$20,227,668

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

<u>Fund</u>		<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52100	Bonds	\$2,645,331
	52200	Temporary Loans	\$30,000
	52600	Other DLGF Approved Debt	\$133,872
	53000	Lease Rental	\$6,421,000
	54200	Common School Fund - Principal	\$821,042
	54250	Common School Fund - Interest	\$28,557
	59100	Bond Registrars Fee	\$6,000
		Fund Total:	\$10,085,802
1214 SCHOOL CPF	22300	Instruction - Related Technology	\$590,000
	25800	Administrative Technology Services	\$863,000
	26200	Maintenance of Buildings (Utilities)	\$701,816
	26400	Maintenance of Equipment	\$650,000
	26700	Insurance	\$475,000
	41000	Land Acquisition and Development	\$375,000
	43000	Professional Services	\$51,000
	44000	Educational Specifications Development	\$0
	45100	Building Acquisition, Const. and Imp.	\$300,000
	45400	Sports Facilities	\$75,000
	45500	Rent of Buildings, Facilities, and Equip.	\$586,107
	47000	Purchase of Mobile or Fixed Equipment	\$575,000
	49000	Other Facilities Acq. And Const.	\$75,000
		Fund Total:	\$5,316,923
		Unit Total:	\$15,402,725

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0000 ELKHART COUNTY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$44,009,206	\$8,261,644,560	\$24,247,927	\$0.2935

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0102	ELECTION/REGISTRATION				
		\$308,608	\$8,261,644,560	\$669,193	\$0.0081

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0124	REASSESSMENT				
		\$797,061	\$8,261,644,560	\$983,136	\$0.0119

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0702	HIGHWAY				
		\$5,570,660	\$8,261,644,560	\$0	\$0.0000

Budget approved for displayed amount.

0706	LOCAL ROAD & STREET				
		\$1,298,800	\$8,261,644,560	\$0	\$0.0000

Budget approved for displayed amount.

0790	CUMULATIVE BRIDGE				
		\$371,748	\$8,261,644,560	\$834,426	\$0.0101

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

0792	COUNTY MAJOR BRIDGE				
		\$0	\$8,261,644,560	\$2,594,156	\$0.0314

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0000 ELKHART COUNTY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0801 HEALTH				
	\$2,937,528	\$8,261,644,560	\$2,569,371	\$0.0311

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0991 CUMULATIVE DRAINAGE				
	\$0	\$4,213,987,159	\$425,613	\$0.0101

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

1146 COMMUNICATIONS CENTER				
	\$1,653,673	\$6,105,004,879	\$1,636,141	\$0.0268

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1301 PARK & RECREATION				
	\$1,628,823	\$8,261,644,560	\$1,726,684	\$0.0209

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$1,304,407	\$8,261,644,560	\$2,594,156	\$0.0314

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:	\$38,280,803	\$0.4753
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0001 BAUGO TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$150,000	\$401,581,480	\$0	\$0.0000
	Budget approved for displayed amount.				
0101	GENERAL				
		\$136,300	\$401,581,480	\$73,088	\$0.0182
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE				
		\$94,000	\$401,581,480	\$85,135	\$0.0212
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
1111	FIRE				
		\$734,650	\$396,533,960	\$529,769	\$0.1336
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
1187	EMERGENCY FIRE LOAN				
		\$0	\$396,533,960	\$0	\$0.0000
1190	CUMULATIVE FIRE (Township)				
		\$215,000	\$396,533,960	\$127,287	\$0.0321
	Budget approved for displayed amount.				
	Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
1312	RECREATION				
		\$7,500	\$401,581,480	\$5,221	\$0.0013
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0001 BAUGO TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$820,500	\$0.2064

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0002 BENTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$100,000	\$138,085,765	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$41,065	\$138,085,765	\$25,960	\$0.0188
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$10,650	\$138,085,765	\$8,976	\$0.0065
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$136,500	\$132,320,374	\$104,268	\$0.0788
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)				
		\$125,000	\$132,320,374	\$4,367	\$0.0033
Budget approved for displayed amount.					
Rate Approved.					
1312	RECREATION				
		\$4,500	\$138,085,765	\$4,695	\$0.0034
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:				\$148,266	\$0.1108

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0003 CLEVELAND TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$245,118	\$455,484,442	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$87,587	\$455,484,442	\$126,169	\$0.0277
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$109,730	\$455,484,442	\$105,672	\$0.0232
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$1,359,471	\$296,509,079	\$1,241,187	\$0.4186
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1187	EMERGENCY FIRE LOAN				
		\$0	\$296,509,079	\$0	\$0.0000
1190	CUMULATIVE FIRE (Township)				
		\$65,439	\$296,509,079	\$51,593	\$0.0174
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
1312	RECREATION				
		\$6,000	\$455,484,442	\$3,644	\$0.0008
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0003 CLEVELAND TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$1,528,265	\$0.4877

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0004 CLINTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$15,000	\$244,909,998	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$43,800	\$244,909,998	\$25,226	\$0.0103
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$10,700	\$244,909,998	\$0	\$0.0000
Budget approved for displayed amount.					
1312	RECREATION				
		\$15,000	\$244,909,998	\$16,409	\$0.0067
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8604	SPECL FIRE PROTECTION TERRITORY GENERAL				
		\$390,000	\$250,675,389	\$330,139	\$0.1317
Budget approved for displayed amount.					
Fire Territory General (Fund 8604) Rate reduced to comply with I.C. 36-8-19-8(c).					
8692	SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE				
		\$215,000	\$250,675,389	\$72,696	\$0.0290
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:				\$444,470	\$0.1777

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0005 CONCORD TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY				
	\$50,000	\$1,777,026,013	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL				
	\$283,968	\$1,777,026,013	\$1,777	\$0.0001
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TOWNSHIP ASSISTANCE				
	\$220,137	\$1,777,026,013	\$385,615	\$0.0217
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1101 EMERG AMBUL/MED SERVICES - FIRE				
	\$1,106,870	\$521,194,009	\$829,741	\$0.1592
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE				
	\$624,062	\$521,194,009	\$267,373	\$0.0513
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUMULATIVE FIRE (Township)				
	\$100,000	\$521,194,009	\$93,294	\$0.0179
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
		Unit Total:	\$1,577,800	\$0.2502

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0006 ELKHART TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$216,375	\$1,217,496,633	\$110,792	\$0.0091
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$147,000	\$1,217,496,633	\$80,355	\$0.0066
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$302,400	\$210,216,914	\$228,926	\$0.1089
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)				
		\$130,000	\$210,216,914	\$44,356	\$0.0211
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
1312	RECREATION				
		\$12,500	\$1,217,496,633	\$6,087	\$0.0005
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:				\$470,516	\$0.1462

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0007 HARRISON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$20,000	\$207,129,930	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$60,000	\$207,358,325	\$21,565	\$0.0104
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$20,000	\$207,358,325	\$0	\$0.0000
Budget approved for displayed amount.					
1101	EMERG AMBUL/MED SERVICES - FIRE				
		\$15,000	\$191,550,282	\$11,110	\$0.0058
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$175,000	\$191,550,282	\$162,243	\$0.0847
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:				\$194,918	\$0.1009

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0008 JACKSON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY				
	\$59,868	\$253,060,353	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL				
	\$130,000	\$253,060,353	\$76,171	\$0.0301
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TOWNSHIP ASSISTANCE				
	\$40,000	\$253,060,353	\$35,175	\$0.0139
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE				
	\$225,000	\$253,060,353	\$217,126	\$0.0858
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUMULATIVE FIRE (Township)				
	\$80,000	\$253,060,353	\$46,057	\$0.0182
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$374,529	\$0.1480

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0009 JEFFERSON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$40,500	\$426,075,602	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$86,700	\$426,075,602	\$51,129	\$0.0120
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$60,900	\$426,075,602	\$29,825	\$0.0070
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$348,000	\$415,447,586	\$219,356	\$0.0528
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)				
		\$250,000	\$415,447,586	\$131,281	\$0.0316
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
1312	RECREATION				
		\$7,950	\$426,075,602	\$7,669	\$0.0018
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0009 JEFFERSON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1401 EMERG AMB/MED SV - CIVIL				
	\$150,000	\$415,447,586	\$70,626	\$0.0170

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$509,886	\$0.1222
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0010 LOCKE TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$15,138	\$164,487,486	\$0	\$0.0000
0101	GENERAL	\$64,465	\$164,487,486	\$35,200	\$0.0214
0840	TOWNSHIP ASSISTANCE	\$60,000	\$164,487,486	\$36,681	\$0.0223
1111	FIRE	\$21,500	\$78,728,873	\$10,235	\$0.0130
1312	RECREATION	\$2,000	\$164,487,486	\$6,579	\$0.0040
			Unit Total:	\$88,695	\$0.0607

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0011 MIDDLEBURY TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$1,109,652	\$521,492,508	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0101	GENERAL				
		\$256,630	\$521,492,508	\$229,978	\$0.0441
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$76,150	\$521,492,508	\$54,757	\$0.0105
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$786,500	\$521,492,508	\$160,098	\$0.0307
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1181	FIRE BUILDING DEBT				
		\$162,500	\$521,492,508	\$146,018	\$0.0280
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
1190	CUMULATIVE FIRE (Township)				
		\$450,000	\$521,492,508	\$108,992	\$0.0209
Budget approved for displayed amount.					
Rate Approved.					
1312	RECREATION				
		\$22,000	\$521,492,508	\$21,903	\$0.0042
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0011 MIDDLEBURY TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1401 EMERG AMB/MED SV - CIVIL				
	\$1,873,000	\$521,492,508	\$1,109,215	\$0.2127
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$1,830,961	\$0.3511

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0012 OLIVE TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$34,000	\$176,163,284	\$12,860	\$0.0073
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$8,000	\$176,163,284	\$4,933	\$0.0028
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1101	EMERG AMBUL/MED SERVICES - FIRE				
		\$37,000	\$71,948,493	\$37,629	\$0.0523
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$42,000	\$71,948,493	\$30,578	\$0.0425
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:				\$86,000	\$0.1049

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0013 OSOLO TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$1,330,759,712	\$0	\$0.0000
0101	GENERAL	\$166,275	\$1,330,759,712	\$102,468	\$0.0077
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$339,733	\$1,330,759,712	\$215,583	\$0.0162
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.					
1101	EMERG AMBUL/MED SERVICES - FIRE	\$485,000	\$509,272,530	\$248,525	\$0.0488
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.					
1111	FIRE	\$928,236	\$509,272,530	\$956,923	\$0.1879
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.					
1187	EMERGENCY FIRE LOAN	\$0	\$509,272,530	\$0	\$0.0000
1190	CUMULATIVE FIRE (Township)	\$36,815	\$509,272,530	\$161,949	\$0.0318
Budget approved for displayed amount. Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:				\$1,685,448	\$0.2924

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0014 UNION TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$60,521	\$311,308,357	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101	GENERAL				
		\$85,250	\$311,308,357	\$27,706	\$0.0089

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0840	TOWNSHIP ASSISTANCE				
		\$45,700	\$311,308,357	\$19,924	\$0.0064

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1101	EMERG AMBUL/MED SERVICES - FIRE				
		\$5,000	\$155,517,244	\$3,888	\$0.0025

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111	FIRE				
		\$149,000	\$155,517,244	\$102,019	\$0.0656

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1190	CUMULATIVE FIRE (Township)				
		\$50,000	\$155,517,244	\$19,751	\$0.0127

Budget approved for displayed amount.

Rate Approved.

1312	RECREATION				
		\$4,000	\$311,308,357	\$1,557	\$0.0005

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0014 UNION TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$174,845	\$0.0966

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0015 WASHINGTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$30,000	\$386,780,692	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$83,400	\$386,780,692	\$14,698	\$0.0038
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$31,200	\$386,780,692	\$7,349	\$0.0019
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1101	EMERG AMBUL/MED SERVICES - FIRE				
		\$37,400	\$249,112,072	\$40,854	\$0.0164
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$235,950	\$249,112,072	\$288,721	\$0.1159
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)				
		\$150,000	\$249,112,072	\$77,723	\$0.0312
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0015 WASHINGTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1312 RECREATION				
	\$3,500	\$386,780,692	\$5,415	\$0.0014

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$434,760	\$0.1706
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0016 YORK TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$101,165	\$249,573,910	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$73,833	\$249,573,910	\$68,383	\$0.0274
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE				
		\$15,600	\$249,573,910	\$0	\$0.0000
Budget approved for displayed amount.					
1101	EMERG AMBUL/MED SERVICES - FIRE				
		\$65,000	\$249,300,050	\$37,894	\$0.0152
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE				
		\$130,000	\$249,300,050	\$100,219	\$0.0402
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)				
		\$69,618	\$249,300,050	\$83,017	\$0.0333
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:				\$289,513	\$0.1161

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0112 ELKHART CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$36,685,197	\$2,156,639,681	\$36,729,730	\$1.7031
Budget approved for displayed amount.					
Rate Approved.					
0107	PROPERTY MAINTENANCE				
		\$1,768,446	\$2,156,639,681	\$498,184	\$0.0231
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0341	FIRE PENSION				
		\$3,024,513	\$2,156,639,681	\$0	\$0.0000
Budget approved for displayed amount.					
0342	POLICE PENSION				
		\$2,227,176	\$2,156,639,681	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET				
		\$450,000	\$2,156,639,681	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY				
		\$6,522,099	\$2,156,639,681	\$2,999,886	\$0.1391
Budget approved for displayed amount.					
Rate Approved.					
1191	CUMULATIVE FIRE SPECIAL				
		\$0	\$2,156,639,681	\$60,386	\$0.0028

Rate Approved.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0112 ELKHART CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1303 PARK				
	\$1,171,529	\$2,156,639,681	\$698,751	\$0.0324
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1380 PARK BOND				
	\$968,565	\$2,156,639,681	\$912,259	\$0.0423
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
2102 AVIATION/AIRPORT				
	\$1,005,390	\$2,156,639,681	\$698,751	\$0.0324
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2120 CEMETERY				
	\$586,406	\$2,156,639,681	\$398,978	\$0.0185
Budget approved for displayed amount.				
Rate Approved.				
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
	\$200,000	\$2,156,639,681	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$991,184	\$2,156,639,681	\$1,078,320	\$0.0500
Budget approved for displayed amount.				
Rate Approved.				
6290 CUMULATIVE SEWER				
	\$250,000	\$2,156,639,681	\$204,881	\$0.0095
Budget approved for displayed amount.				
Rate Approved.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0112 ELKHART CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$44,280,126	\$2.0532

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0305 GOSHEN CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$1,102,838,518	\$0	\$0.0000
0101	GENERAL	\$17,325,904	\$1,102,838,518	\$12,367,231	\$1.1214

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180	DEBT SERVICE	\$415,300	\$1,102,838,518	\$369,451	\$0.0335
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0341	FIRE PENSION	\$539,057	\$1,102,838,518	\$0	\$0.0000
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Budget approved for displayed amount.

0342	POLICE PENSION	\$464,386	\$1,102,838,518	\$0	\$0.0000
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Budget approved for displayed amount.

0706	LOCAL ROAD & STREET	\$300,000	\$1,102,838,518	\$0	\$0.0000
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Budget approved for displayed amount.

0708	MOTOR VEHICLE HIGHWAY	\$2,694,403	\$1,102,838,518	\$969,395	\$0.0879
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0305 GOSHEN CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1191	CUMULATIVE FIRE SPECIAL				
		\$250,000	\$1,102,838,518	\$227,185	\$0.0206

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

1301	PARK & RECREATION				
		\$2,352,278	\$1,102,838,518	\$2,248,688	\$0.2039

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2102	AVIATION/AIRPORT				
		\$245,935	\$1,102,838,518	\$0	\$0.0000

Budget approved for displayed amount.

2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$81,000	\$1,102,838,518	\$0	\$0.0000

Budget approved for displayed amount.

2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$434,388	\$1,102,838,518	\$519,437	\$0.0471

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

6290	CUMULATIVE SEWER				
		\$200,000	\$1,102,838,518	\$345,188	\$0.0313

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:	\$17,046,575	\$1.5457
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0444 NAPPANEE CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$285,400	\$241,549,726	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$4,417,807	\$241,549,726	\$2,734,584	\$1.1321
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0342	POLICE PENSION	\$75,098	\$241,549,726	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET	\$60,000	\$241,549,726	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$651,690	\$241,549,726	\$340,344	\$0.1409
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1191	CUMULATIVE FIRE SPECIAL	\$0	\$241,549,726	\$0	\$0.0000
1301	PARK & RECREATION	\$1,008,712	\$241,549,726	\$831,414	\$0.3442
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0444 NAPPANEE CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2102	AVIATION/AIRPORT				
		\$73,250	\$241,549,726	\$110,871	\$0.0459
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$0	\$241,549,726	\$0	\$0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$48,000	\$241,549,726	\$85,267	\$0.0353
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
			Unit Total:	\$4,102,480	\$1.6984

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0599 BRISTOL CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$1,303,182	\$137,668,620	\$931,191	\$0.6764
	Budget approved for displayed amount.				
	Rate reduced to remain within statutory levy limitation.				
0708	MOTOR VEHICLE HIGHWAY				
		\$237,893	\$137,668,620	\$115,917	\$0.0842
	Budget approved for displayed amount.				
	Rate reduced to remain within statutory levy limitation.				
1191	CUMULATIVE FIRE SPECIAL				
		\$20,000	\$137,668,620	\$37,997	\$0.0276
	Budget approved for displayed amount.				
	Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
1301	PARK & RECREATION				
		\$147,063	\$137,668,620	\$131,887	\$0.0958
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
2120	CEMETERY				
		\$94,193	\$137,668,620	\$92,926	\$0.0675
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$0	\$137,668,620	\$56,857	\$0.0413
	Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
Unit Total:				\$1,366,775	\$0.9928

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0600 MIDDLEBURY CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$1,584,797	\$257,565,600	\$873,405	\$0.3391
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
0180	DEBT SERVICE				
		\$192,100	\$257,565,600	\$212,749	\$0.0826
	Budget approved for displayed amount.				
	Rate reduced due to overestimate of necessary expenditures.				
0706	LOCAL ROAD & STREET				
		\$42,813	\$257,565,600	\$0	\$0.0000
	Budget approved for displayed amount.				
0708	MOTOR VEHICLE HIGHWAY				
		\$759,195	\$257,565,600	\$621,248	\$0.2412
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
1301	PARK & RECREATION				
		\$221,095	\$257,565,600	\$200,128	\$0.0777
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
2120	CEMETERY				
		\$46,719	\$257,565,600	\$9,787	\$0.0038
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$10,000	\$257,565,600	\$0	\$0.0000

Budget approved for displayed amount.

Fund is not allowed to have a rate or a levy.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0600 MIDDLEBURY CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$172,530	\$257,565,600	\$128,783	\$0.0500

Budget approved for displayed amount.

Rate Approved.

Unit Total:	\$2,046,100	\$0.7944
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0601 MILLERSBURG CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$652,530	\$31,600,817	\$284,692	\$0.9009
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET				
		\$19,400	\$31,600,817	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY				
		\$129,500	\$31,600,817	\$49,834	\$0.1577
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1301	PARK & RECREATION				
		\$43,330	\$31,600,817	\$18,107	\$0.0573
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2379	CUMULATIVE CAPITAL IMP (CIG TAX)				
		\$6,000	\$31,600,817	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$20,000	\$31,600,817	\$7,268	\$0.0230
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:				\$359,901	\$1.1389

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0602 WAKARUSA CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$1,794,900	\$119,794,439	\$1,174,105	\$0.9801

Budget approved for displayed amount.

Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.

0706	LOCAL ROAD & STREET				
		\$45,000	\$119,794,439	\$0	\$0.0000

Budget approved for displayed amount.

0708	MOTOR VEHICLE HIGHWAY				
		\$424,000	\$119,794,439	\$140,279	\$0.1171

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1191	CUMULATIVE FIRE SPECIAL				
		\$0	\$119,794,439	\$29,949	\$0.0250

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

2391	CUMULATIVE CAPITAL DEVELOPMENT				
		\$50,000	\$119,794,439	\$44,923	\$0.0375

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:	\$1,389,256	\$1.1597
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$300,000	\$636,056,116	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$14,700,286	\$636,056,116	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0180	DEBT SERVICE				
		\$3,102,947	\$636,056,116	\$2,566,486	\$0.4035
Budget approved for displayed amount.					
Rate reduced due to underestimate of miscellaneous revenue.					
1214	CAPITAL PROJECTS (School)				
		\$2,406,088	\$636,056,116	\$1,729,437	\$0.2719
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
6301	TRANSPORTATION				
		\$1,525,051	\$636,056,116	\$1,177,976	\$0.1852
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
6302	BUS REPLACEMENT				
		\$313,000	\$636,056,116	\$262,691	\$0.0413
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:				\$5,736,590	\$0.9019

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$250,000	\$401,581,480	\$0	\$0.0000

Budget approved for displayed amount.

0101	GENERAL	\$12,214,591	\$401,581,480	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180	DEBT SERVICE	\$3,706,336	\$401,581,480	\$3,048,405	\$0.7591
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

0186	SCHOOL PENSION DEBT	\$184,244	\$401,581,480	\$161,837	\$0.0403
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1214	CAPITAL PROJECTS (School)	\$1,819,705	\$401,581,480	\$1,381,039	\$0.3439
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6301	TRANSPORTATION	\$1,013,390	\$401,581,480	\$989,497	\$0.2464
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302	BUS REPLACEMENT	\$152,016	\$401,581,480	\$134,530	\$0.0335
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$5,715,308	\$1.4232

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009				
		\$3,986,719	\$1,144,786,129	\$4,636,384	\$0.4050

Budget approved for displayed amount.

Rate Approved.

0061	RAINY DAY				
		\$100,000	\$1,066,354,749	\$0	\$0.0000

Budget approved for displayed amount.

0101	GENERAL				
		\$38,995,115	\$1,066,354,749	\$0	\$0.0000

Budget approved for displayed amount.

0180	DEBT SERVICE				
		\$9,901,107	\$1,066,354,749	\$11,114,616	\$1.0423

Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

0186	SCHOOL PENSION DEBT				
		\$355,125	\$1,066,354,749	\$448,935	\$0.0421

Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1214	CAPITAL PROJECTS (School)				
		\$4,105,230	\$1,066,354,749	\$3,964,707	\$0.3718

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301	TRANSPORTATION				
		\$2,212,700	\$1,066,354,749	\$2,264,937	\$0.2124

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6302 BUS REPLACEMENT				
	\$476,000	\$1,066,354,749	\$4,265	\$0.0004
Budget approved for displayed amount.				
Rate adjusted for school pension levy.				
		Unit Total:	\$22,433,844	\$2.0740

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$30,544,407	\$1,197,142,020	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE				
		\$8,785,337	\$1,197,142,020	\$7,216,372	\$0.6028
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
1214	CAPITAL PROJECTS (School)				
		\$3,815,822	\$1,197,142,020	\$3,454,952	\$0.2886
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
6301	TRANSPORTATION				
		\$2,759,172	\$1,197,142,020	\$2,209,924	\$0.1846
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
6302	BUS REPLACEMENT				
		\$480,630	\$1,197,142,020	\$469,280	\$0.0392
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:				\$13,350,528	\$1.1152

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$130,000	\$859,317,452	\$0	\$0.0000

Budget approved for displayed amount.

0101	GENERAL	\$21,406,174	\$859,317,452	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180	DEBT SERVICE	\$4,933,387	\$859,317,452	\$3,768,966	\$0.4386
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0186	SCHOOL PENSION DEBT	\$276,822	\$859,317,452	\$147,803	\$0.0172
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

1214	CAPITAL PROJECTS (School)	\$4,477,099	\$859,317,452	\$2,484,287	\$0.2891
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301	TRANSPORTATION	\$2,444,250	\$859,317,452	\$1,673,950	\$0.1948
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Budget approved for displayed amount.

Rate adjusted for school pension levy.

6302	BUS REPLACEMENT	\$440,000	\$859,317,452	\$310,214	\$0.0361
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Budget approved for displayed amount.

Rate adjusted for school pension levy.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$8,385,220	\$0.9758

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009				
		\$4,000,000	\$3,152,701,329	\$3,994,473	\$0.1267

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0061	RAINY DAY				
		\$400,000	\$2,883,696,110	\$0	\$0.0000

Budget approved for displayed amount.

0101	GENERAL				
		\$89,648,959	\$2,883,696,110	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180	DEBT SERVICE				
		\$9,312,918	\$2,883,696,110	\$8,417,509	\$0.2919

Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

0186	SCHOOL PENSION DEBT				
		\$2,999,082	\$2,883,696,110	\$2,511,699	\$0.0871

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009				
		\$1,377,000	\$3,152,701,329	\$1,207,485	\$0.0383

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

1214	CAPITAL PROJECTS (School)				
		\$10,914,750	\$2,883,696,110	\$10,586,048	\$0.3671

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6301	TRANSPORTATION				
		\$5,938,817	\$2,883,696,110	\$5,626,091	\$0.1951

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6302	BUS REPLACEMENT				
		\$1,271,097	\$2,883,696,110	\$1,239,989	\$0.0430

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

Unit Total:	\$33,583,294	\$1.1492
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$1,650,000	\$1,217,496,633	\$0	\$0.0000

Budget approved for displayed amount.

0101	GENERAL	\$52,599,863	\$1,217,496,633	\$0	\$0.0000
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Budget approved for displayed amount.

0180	DEBT SERVICE	\$10,085,802	\$1,217,496,633	\$9,296,804	\$0.7636
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$1,266,000	\$1,344,449,411	\$1,282,605	\$0.0954
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1214	CAPITAL PROJECTS (School)	\$5,316,923	\$1,217,496,633	\$4,418,295	\$0.3629
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301	TRANSPORTATION	\$3,142,800	\$1,217,496,633	\$2,789,285	\$0.2291
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302	BUS REPLACEMENT	\$624,940	\$1,217,496,633	\$595,356	\$0.0489
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to advertising constraints.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$18,382,345	\$1.4999

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0044 BRISTOL PUBLIC LIBRARY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$30,800	\$386,780,692	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$326,900	\$386,780,692	\$228,201	\$0.0590
Budget approved for displayed amount.					
Rate reduced due to advertising constraints.					
2011	LIBRARY IMPROVEMENT RESERVE				
		\$0	\$386,780,692	\$0	\$0.0000
			Unit Total:	\$228,201	\$0.0590

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0045 ELKHART PUBLIC LIBRARY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$7,144,065	\$3,568,317,687	\$5,348,908	\$0.1499

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180	DEBT SERVICE				
		\$288,900	\$3,568,317,687	\$267,624	\$0.0075

Budget approved for displayed amount.

Rate and/or levy increased to provide necessary funds for debt obligations in current year.

Unit Total:	\$5,616,532	\$0.1574
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0046 GOSHEN PUBLIC LIBRARY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$279,300	\$1,217,496,633	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$2,135,209	\$1,217,496,633	\$1,605,878	\$0.1319
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2011	LIBRARY IMPROVEMENT RESERVE				
		\$454,602	\$1,217,496,633	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
			Unit Total:	\$1,605,878	\$0.1319

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0047 NAPPANEE PUBLIC LIBRARY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$80,000	\$397,066,970	\$0	\$0.0000
Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.					
0101	GENERAL				
		\$1,411,814	\$397,066,970	\$822,723	\$0.2072
Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.					
Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.					
0180	DEBT SERVICE				
		\$0	\$397,066,970	\$0	\$0.0000
2011	LIBRARY IMPROVEMENT RESERVE				
		\$300,000	\$397,066,970	\$0	\$0.0000
Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.					
Unit Total:				\$822,723	\$0.2072

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0048 WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$32,460	\$383,521,609	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$623,425	\$383,521,609	\$391,192	\$0.1020
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
2011	LIBRARY IMPROVEMENT RESERVE				
		\$7,500	\$383,521,609	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:				\$391,192	\$0.1020

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0259 MIDDLEBURY PUBLIC LIBRARY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$20,000	\$1,197,142,020	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$1,018,462	\$1,197,142,020	\$690,751	\$0.0577
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE				
		\$150,713	\$1,197,142,020	\$67,040	\$0.0056
Budget approved for displayed amount.					
Rate reduced due to underestimate of miscellaneous revenue.					
2011	LIBRARY IMPROVEMENT RESERVE				
		\$0	\$1,197,142,020	\$0	\$0.0000
Unit Total:				\$757,791	\$0.0633

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 9100 ELKHART COUNTY SW MANAGEMENT DISTRICT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SPECIAL SOLID WASTE MANAGEMENT				
	\$418,905	\$8,261,644,560	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 20 Elkhart

Unit: 0060 NEW PARIS CONSERVANCY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$393,276	\$123,390,070	\$387,568	\$0.3141

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2393	CUMULATIVE CONSERVANCY IMPROVEMENT				
		\$41,521	\$123,390,070	\$34,179	\$0.0277

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:	\$421,747	\$0.3418
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.